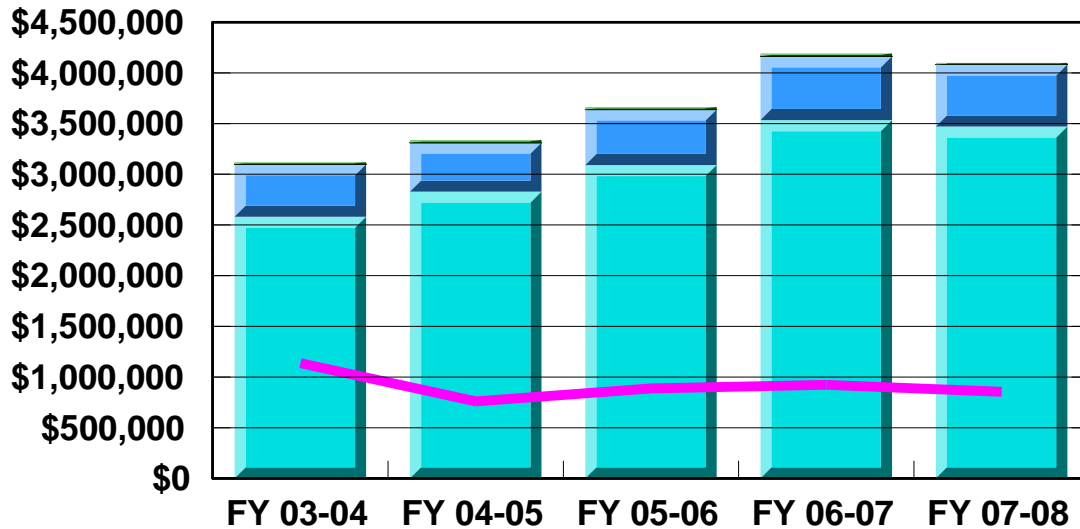


DISTRICT ATTORNEY

2003-04 to 2007-08



	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08
PERSONNEL	\$2,582,321	\$2,827,895	\$3,092,438	\$3,534,351	\$3,471,619
MATERIALS	\$517,100	\$484,517	\$547,244	\$628,834	\$611,750
CAPITAL	\$0	\$0	\$0	\$0	\$0
OTHER	\$20,174	\$26,108	\$24,167	\$30,000	\$15,000
TOTAL EXP	\$3,119,595	\$3,338,520	\$3,663,849	\$4,193,185	\$4,098,369
TOTAL REV	\$1,135,840	\$760,045	\$887,311	\$923,071	\$854,299
FULL-TIME EQUIVALENTS	40.60	45.60	43.30	44.80	44.30

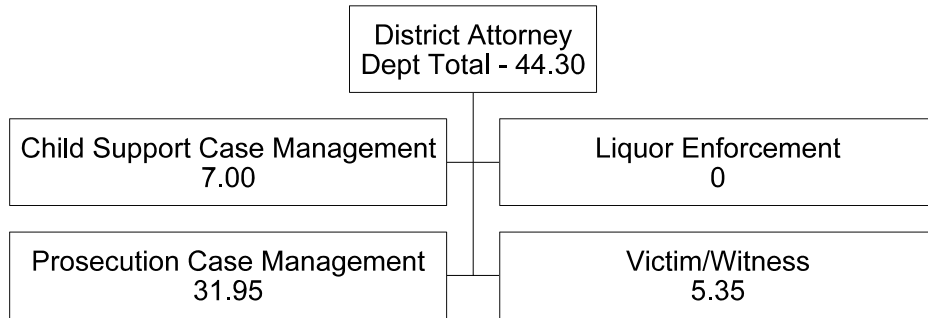
Numbers for FY 03-04 through FY 05-06 are actual revenues and expenditures. FY 06-07 represents the revised budget and FY 07-08 is the adopted budget. For an explanation of the differences between the actual expenditures and budgets, see the Differences Between "Actual" and "Budgeted" Numbers located in the Budget Summary section of this document on page 24.

There are no significant changes in this budget.



District Attorney

Organization Chart



All employees are reported as full-time equivalents.

District Attorney

Highlights and Challenges

Department Summary

Purpose Statement: To protect the safety and well-being of the citizens of Jackson County by prosecuting criminal offenses, providing services to crime victims and witnesses and acting as an advisor to local police agencies in matters involving criminal law. Additionally, the department, through the Child Support Division, assists in the establishment and maintenance of child support orders consistent with State guidelines, monitors payments of child support obligations, and assists in the enforcement of child support orders.

Major Issues and Service Level Goals for Fiscal Year 2007-2008

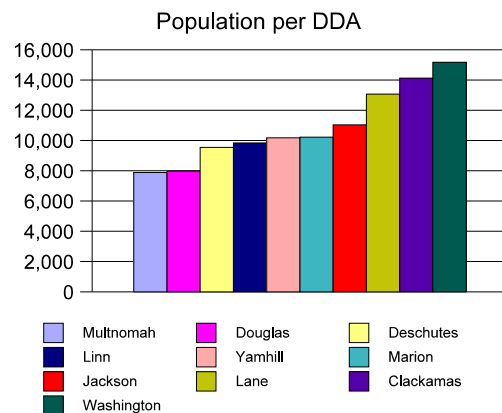
- As noted in the section of the budget document devoted to the Criminal Division, cutbacks in the jail and Community Justice will be felt throughout the system. The District Attorney's office will work with local treatment providers to help ensure that offenders convicted of misdemeanor sex offense and domestic violence cases do not fall through the cracks.
- Changes in the structure of JACNET and proposed cutbacks in Federal funding raised questions last year about the certainty of continued funding for our County HIDTA (High Intensity Drug Trafficking Area). In the District Attorney's office, Federal HIDTA dollars provide full funding for a Senior Deputy District Attorney and a Legal Assistant to prosecute major drug cases in State and Federal court. For fiscal year 2007-2008 that funding appears to be relatively secure, so this budget contemplates that all of the Federal revenue will be received.
- State funding for prosecution costs for District Attorney's offices was cut to zero in the last legislative session. That was a continuation of a trend in which State funding for District Attorneys has been diminishing, while funding for the courts and indigent defense has increased. Currently the State pays a portion of the salary of the elected District Attorney in each county, but not a dime towards the salary of Deputy District Attorneys, costs for witness fees, or any other costs associated with the running of the office. The Governor's recommended budget for the 2007-2009 biennium earmarks funds which would restore some of the assistance that formerly came to counties in the form of Deputy District Attorney supplements. That funding is characterized as "prosecutorial assistance," rather than as a supplement, to make it clear that such an appropriation does not actually pay for Deputy District Attorney positions. The amount set out in the Governor's recommended budget is less than half of the amount allocated in pre-2005 State budgets. Since the allocation is still uncertain, and never was large enough to fund a position, we have chosen not to rely on any State revenue for "prosecutorial assistance" in the 2007-2008 budget.

District Attorney

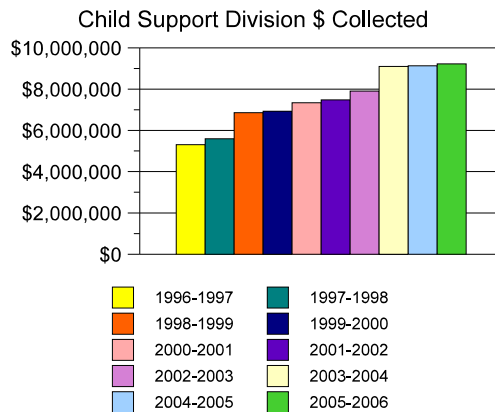
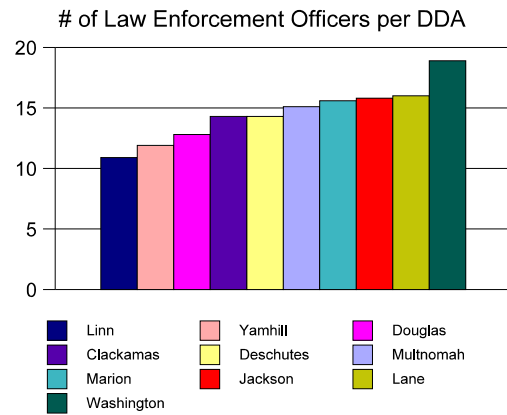
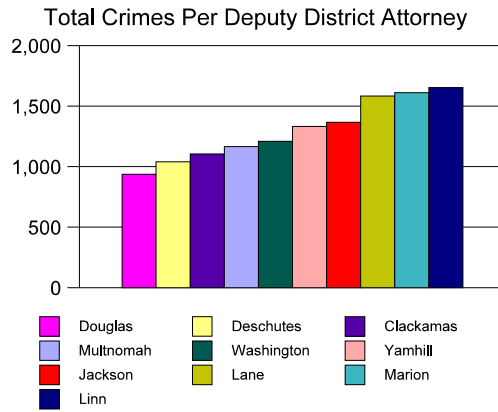
Major Issues and Service Level Accomplishments for Prior Year

- The District Attorney's office assigned an attorney to help staff the Adult Drug Court that began processing cases in February of 2006. The drug court was set up as an early disposition program, so that drug offenders wishing to deal with their addiction in a drug court setting must enter an early guilty plea and waive any rights to contest the admissibility of evidence. We anticipate that the program will be able to accommodate approximately 100 offenders at any one time, although that cap has not yet been reached. We hope that the drug court will have a positive impact on the methamphetamine crisis we are experiencing in the County. A study conducted by Southern Oregon University indicates that early outcomes look promising.
- Last summer we were able to modify our case management system (DACMS) to create an e-mail case notification system for area law enforcement agencies. DACMS now automatically sends a notification when a case resolves or is postponed, so that officers are promptly advised of the disposition of their cases and evidence can be returned to the police agency if it has been sent to the State Police Forensic Laboratory for testing.
- Our current staffing levels allow us to continue to convene three grand juries each week. This has kept the backlog of cases waiting for indictment to a minimum, while allowing us to schedule grand jury sessions further in advance for cases in which the defendant is not lodged in jail.
- The District Attorney's office took the lead in establishing a protocol to guide law enforcement, child protective service and medical agencies in their response to drug endangered children (DEC). Since that DEC protocol was implemented, 29 children have been identified as drug endangered. Of those, 18 tested positive for an illegal drug, usually methamphetamine, in their system.

Benchmark



District Attorney



Child Support Case Management

Program Purpose

To help citizens of Jackson County who are not on public assistance receive child support through collection and enforcement activities, and to help citizens of the United States receive child support from obligors located in Jackson County. The program is working toward County goal: (1) Protect the health, safety, and well-being of all citizens.

Program Information

The Child Support Case Management Program provides the following services:

- **Attachment of Wages, Unemployment and Worker Compensation**

Strategic objective: Establish and maintain a monthly collection of accruing child support and payment on any arrearage amount owed by obligors on their child support cases.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Increase child support collected	\$9,222,354	\$9,350,000	\$9,328,000	\$9,375,000

Increase collection rate based on more aggressive use of the contempt process and attachment of wages.

- **Contempt Actions Heard by the Court Resulting in Supervision of Support Payments and/or County Jail Time**

Strategic objective: Obtain court sanctions for failure to pay child support.

Contempt cases expected to rise due to the economy and market trends. The number of new contempt actions have increased even though many of the filed contempt cases are maintained on the docket to encourage obligors to make consistent payment of the required support.

- **Criminal Non-Support Action on Cases Where the Obligor Resides in Another State and Enforcement by that State has been Unsuccessful and in Cases Where Contempt Actions Against In-State Obligor Have not Been Effective; Prison Sentences are a Possible Result**

Strategic objective: Present cases to the Grand Jury for criminal action determination.



Child Support Case Management

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Utilize contempt/criminal non-support actions as an enforcement mechanism	266*	470	326*	350*

* A new method of calculating contempts and criminal non supports has been put in place.

- **Drivers's License Suspensions**

Strategic objective: Encourage obligors to pay child support obligation or risk losing driving privileges.

- **Case Reviews for Payments**

Strategic objective: Ensure reviews are made on a quarterly basis, to determine if further enforcement action needs to be taken.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Increase child support reviews	9,790	9,900	9,750*	9,890

* Difference in figures due to one caseworker missing for two months. Quarterly review of open cases will increase as caseloads rise.

- **Modifications of Existing Orders and Paternity Establishment**

Strategic objective: Review and confirm that existing support orders are in compliance with the current child support guidelines promulgated by the State of Oregon.

The Jackson County family/child support program monitors cases and uses a State of Oregon alerts system to aid in the child support review process. The review brings to the attention of the caseworker those cases needing modification and paternity order establishment.

Child Support Case Management

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Increase modifications completed	304	360	335*	340

Difference in figures due to one caseworker missing for two months. Expected increase in modification requests due to economy trends.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Increase paternity orders established	26	21	25	29

Projected increase in paternity cases based on previous case trends and client requests. As the County population increases the number of custodial parents requesting assistance from the District Attorney's Office in collection of child support will likewise increase.

Significant Issues in the Year Ahead

The District Attorney's Office expects to continue improving the cost effectiveness of the family support division. In 2004 for every dollar spent, \$13.41 was collected; in 2005, \$17.69 was collected; and in 2006, \$16.59 was collected. Efforts are underway to coordinate support enforcement activities with family court and the newly formed drug court to assist in improving the long-term interests of the County's residents.

Financial Condition

The Child Support Case Management Program continues to be reimbursed for a large portion of its expenditures by the Federal government via the State of Oregon. State and Federal governments also provide "incentive funds." It is anticipated that the incentive funds will be approximately \$55,036 for fiscal year 2007-2008. Historically, the Federal government has matched these funds for use in "adding to" the services provided by the Jackson County child support program. These matching funds are expected to be discontinued in October, 2007. This could decrease the available funding by 10 percent. Lobbying efforts are underway by State and Federal child support programs to ensure continued Federal funding at the current levels.

Furthermore, the Oregon District Attorney Association (ODAA) Child Support Oversight Committee, which represents the interests of District Attorney offices from around the State on child support matters, is currently in discussions with the Oregon Department of Justice Division of Child Support to increase the percentage of Federal incentive funds provided to District Attorney Offices. The goal of the ODAA Child Support Oversight Committee is to have Federal incentive funds provided to the State of

Child Support Case Management

Oregon dispersed to District Attorney offices in a way that more accurately reflects the percentage of funds collected by District Attorney offices on an annual basis.

Approximately 28.5 percent of the program is funded by the County general fund.

Program: 170102	2003-2004 Actual	2004-2005 Actual	2005-2006 Actual	2006-2007 Revised	2007-2008 Adopted
REVENUES					
State/Local Gov't	\$598,233	\$276,624	\$417,925	\$443,215	\$364,033
Federal Gov't	\$0	\$0	\$0	\$0	\$0
Fees & Charges	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$598,233	\$276,624	\$417,925	\$443,215	\$364,033
EXPENDITURES					
Personal Services	\$325,060	\$355,642	\$393,896	\$476,802	\$417,349
Materials & Services	\$121,086	\$73,595	\$72,790	\$89,761	\$92,108
Capital Outlay	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$446,146	\$429,237	\$466,686	\$566,563	\$509,457
Full-Time Equivalent	7.00	7.00	7.00	7.00	7.00



Liquor Enforcement

Program Purpose

The Liquor Enforcement Program is the repository for the County's share of funds collected as the result of enforcement of liquor control laws. The fund is maintained in accordance with Oregon Revised Statute 471.670. The program is working toward County goal: (1) Protect the health, safety, and well-being of all citizens.

Program Information

Revenue funds collected by the State courts are deposited here and are transferred to the Victim/Witness Program.

Financial Condition

Revenue is expected to continue.

Program: 170201	2003-2004 Actual	2004-2005 Actual	2005-2006 Actual	2006-2007 Revised	2007-2008 Adopted
REVENUES					
State/Local Gov't	\$0	\$0	\$0	\$0	\$0
Federal Gov't	\$0	\$0	\$0	\$0	\$0
Fees & Charges	\$19,935	\$26,729	\$23,915	\$30,000	\$15,000
Other	\$215	\$350	\$1,361	\$0	\$0
Total	\$20,150	\$27,079	\$25,276	\$30,000	\$15,000
EXPENDITURES					
Personal Services	\$0	\$0	\$0	\$0	\$0
Materials & Services	\$0	\$0	\$1,400	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0
Other	\$20,173	\$26,108	\$24,167	\$30,000	\$15,000
Total	\$20,173	\$26,108	\$25,567	\$30,000	\$15,000
Full-Time Equivalent	0.00	0.00	0.00	0.00	0.00



Prosecution Case Management

Program Purpose

The Prosecution Case Management Program is responsible for preparing and filing formal charges against defendants and for conducting hearings and trials associated with those charges. The program also acts as advisor to local police agencies in the process of investigating and obtaining evidence for use in criminal matters. The Prosecution Case Management Program is helping to meet County goal: (1) Protect the health, safety, and well-being of all citizens.

Program Information

The Prosecution Case Management Program provides the following services:

- **Criminal Prosecution of Adults in the Circuit Court**

Strategic objective: Ensures that offenders are held accountable in the courts through the filing and prosecution of appropriate charges.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Number of adult criminal cases prosecuted	7,013	7,900	7,160	7,400

Adult offenders based on estimated case filings and Countywide agency trends. The above figures are based on actual cases submitted to our office on individual defendants.

- **Advise Local Law Enforcement Agencies About Criminal Law Issues**

Strategic objective: Help area law enforcement officers to understand criminal statutory and constitution law and procedure.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Number of hours of training provided	19	26	28	26

Deputy District Attorneys providing periodic training to local law enforcement agencies.

- **Adjudication of Cases Involving Minors in the Juvenile Court**

Strategic objective: Ensures that juvenile offenders are held accountable and that wardship or service agreements are established in dependency cases.



Prosecution Case Management

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Number of delinquency cases opened	386	235	320	325
Number of dependency cases opened	294	230	288	290

Track juvenile delinquency and dependency cases opened within the department.

Significant Issues in the Year Ahead

Although the 2007-2008 budget does not require staff reductions in the District Attorney's Office, cuts to the Sheriff's Office and Community Justice will impact the work that we do. The elimination of the out-of-county rental jail beds will lead to an increase in the number of defendants released prior to trial. This will result in more failures to appear and more warrants issued by the court. The elimination of the rental beds will also mean fewer defendants will serve the full sentence imposed by the court. This will likely have some impact on recidivism, as many of these individuals are repeat offenders.

The elimination of supervised probation for misdemeanor offenders at Community Justice is of most concern with respect to offenders convicted of sex offenses and domestic violence. The District Attorney's Office, working with Community Justice, the courts and community partners, has drafted protocols which will allow a judge to mandate sex offender or batterer intervention treatment as a condition of bench probation, with the expectation that the offender's compliance will be monitored. This will happen through a close working relationship between the treatment provider and the District Attorney's Office.

Financial Condition

The Prosecution Case Management Program is funded primarily by the County general fund (92.23 percent of the total program revenue). Federal funding for a Prosecutor and Legal Assistant comes through the County's designation as a high intensity drug trafficking area (5.67 percent). Fees charged for discovery offset general fund support by 2.1 percent. State general fund support continues to be zero dollars.

The Prosecution Case Management Program supports 31.95 FTEs.



Prosecution Case Management

Program: 170101	2003-2004 Actual	2004-2005 Actual	2005-2006 Actual	2006-2007 Revised	2007-2008 Adopted
REVENUES					
State/Local Gov't	\$87,377	\$71,746	\$19,351	\$57,636	\$67,358
Federal Gov't	\$198,003	\$168,676	\$174,032	\$147,559	\$181,183
Fees & Charges	\$0	\$33,872	\$75,637	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$285,380	\$274,294	\$269,020	\$205,195	\$248,541
EXPENDITURES					
Personal Services	\$1,986,118	\$2,270,085	\$2,469,890	\$2,726,419	\$2,745,166
Materials & Services	\$348,232	\$356,581	\$415,968	\$461,916	\$457,441
Capital Outlay	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$2,334,350	\$2,626,666	\$2,885,858	\$3,188,335	\$3,202,607
Full-Time Equivalent	27.95	32.95	31.95	31.95	31.95



Victim/Witness

Program Purpose

The Victim/Witness Program provides services to victims and witnesses of crimes committed in Jackson County. The program provides advocacy, short-term counseling, court escort, information and referral about other programs, education about the criminal justice system and assistance in obtaining restitution. The program is working toward County goal: (1) Protect the health, safety, and well-being of all citizens.

Program Information

The Victim/Witness Program provides the following services:

- **Information and Education to all Crime Victims**

Strategic objective: Ensure that victims and witnesses are notified of their rights in accordance with the Victims' of Crime Act; provide them with information about programs that may help them in the aftermath of a crime.

During the 2006 calendar year, the Victims' Assistance Program served 1,827 individual victims, this figure does not include businesses.

- **Prepare Restitution Orders**

Strategic objective: Hold convicted criminals accountable for the fiscal losses sustained by the victim.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Complete 75% of orders at the time of conviction	46%	65%	65%	70%

The Victim/Witness Program has 1.8 FTEs dedicated to restitution. These cases have become increasingly difficult with the increase of identity theft and fraud. During fiscal year 2005-2006, the program prepared 988 restitution orders in adult cases and almost 265 orders in cases with juvenile offenders. In December 2006, the Oregon Department of Justice recognized Jackson County for preparing the highest percentage of restitution orders in complete compliance with restitution law. The program is not making enormous strides in meeting our outcome measure in this area, however, we are recognized for having accurate, high quality work.

- **Escorting Victims and Witnesses to Grand Jury**

Strategic objective: Ensure that all victims and witnesses who are subpoenaed to appear at Grand Jury receive support, information and education during the process.



Victim/Witness

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
100% of citizens subpoenaed to grand jury are escorted	97%	100%	98%	100%

The Victim/Witness Program continues to provide Grand Jury escort to all victims and witnesses. Grand Jury escort is very important and is a top program priority. The program escorted 836 victims and witnesses to Grand Jury during the 2005-2006 fiscal year. Over 93 percent of these services were provided by program volunteers.

- **Community Outreach/Collaboration**

Strategic objective: Ensure that victims receive the highest quality of service possible as they move through the criminal justice system in Jackson County. This is accomplished by providing quality comprehensive services that are coordinated between agencies.

- **Volunteers**

Strategic objective: Maintain a strong volunteer force in order to maximize program availability for victims.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Maintain a minimum average of 5 volunteers throughout the year	5	6	6	6

In October 2006, the program's Volunteer Coordinator accepted a position as the Director of the Children's Advocacy Center and the program hired a new Volunteer Coordinator who comes to the County from the Court Appointed Special Advocates Program. We are expecting to see a dramatic increase in volunteers this school year because we have built a great reputation at Southern Oregon University and students are applying to volunteer on a regular basis.

Significant Issues in the Year Ahead

A large majority of the grant funds received by the program are Federal funds. The program has relied heavily on Victims' of Crime Act (VOCA) dollars since its inception. VOCA dollars are administered on the Federal level by the Department of Justice and have been in danger of being cut in the past. There is currently some concern that VOCA dollars may be in danger in the years to come. However, VOCA dollars are secure for the coming fiscal year.

Victim/Witness

Financial Condition

The program is currently funded by a non-competitive State grant, unitary assessment dollars, two Federal grants, some liquor fines and fees, and County general funds. In the year ahead, the program will work to maintain the current level of funding. The program will reapply for all current grants and seek additional funding wherever applicable. The program will enter the fiscal year with more staff than we have had in years past simply because of increased grant funding. The program is committed to utilize staff wisely to ensure the highest quality of services for crime victims in Jackson County.

Program: 170103	2003-2004 Actual	2004-2005 Actual	2005-2006 Actual	2006-2007 Revised	2007-2008 Adopted
REVENUES					
State/Local Gov't	\$8,394	\$6,934	\$0	\$0	\$0
Federal Gov't	\$110,183	\$53,298	\$60,169	\$129,661	\$121,725
Fees & Charges	\$93,319	\$95,697	\$90,748	\$85,000	\$90,000
Other	\$20,173	\$26,108	\$24,167	\$30,000	\$15,000
Total	\$232,069	\$182,037	\$175,084	\$244,661	\$226,725
EXPENDITURES					
Personal Services	\$271,092	\$202,102	\$228,598	\$331,130	\$309,104
Materials & Services	\$47,748	\$54,307	\$57,052	\$77,157	\$62,201
Capital Outlay	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$318,840	\$256,409	\$285,650	\$408,287	\$371,305
Full-Time Equivalent	5.65	5.65	4.35	5.85	5.35

